

# Wayne County Foundation Project Budget Form

Please use this form to show the budget of the project or program for which you are requesting funds. Some items listed may not apply. It will be returned to you with the award amount indicated. It should be completed and resubmitted as part of your final Grant Use Report.

Income	Committed		Anticipated		Awarded	Actual <small>Complete this column for Grant Use Report</small>	
	Cash	In-kind	Cash	In-kind	<small>This column to be completed by the Foundation only</small>	Cash	In-kind
Contributed Support							
Requested from WC Foundation							
Program or Service Fees							
Investment Income							
Miscellaneous / Other Income							
<b>Column Totals</b>							
<b>Total Project (Committed and Anticipated)</b>							

Expenses	Total Expenses		Expenses to be Covered by Requested Grant	Awarded	Actual		
	Cash	In-kind			Cash	In-kind	
Personnel							
Professional Fees (Contract, Consultant)							
Supplies (Consumables)							
Printing and Postage							
Meetings							
Equipment Purchase / Rentals							
Marketing / Promotion							
Other Expenses							
<b>Column Totals</b>							
<b>SURPLUS (DEFICIT)</b>							

Date of Proposal: \_\_\_\_\_

Date of Final Report: \_\_\_\_\_